

## WEST RUSK COUNTY CISD BUDGET 2018-19

### M&O REVENUE

FUND			
181	ATHLETIC	\$	43,481.00
199	LOCAL REVENUE	\$	4,065,674.00
199	STATE REVENUE	\$	6,218,011.00
240	FOOD SERV LOCAL	\$	5,000.00
	FOOD SERV STATE	\$	666,783.00
<b>TOTAL REVENUE</b>		<b>\$</b>	<b>10,998,949.00</b>

### M&O APPROPORATIONS

FUND	FUNCTION		TOTAL
181	36	\$	551,986.00
		\$	551,986.00
199	11	\$	5,166,601.00
	12	\$	87,855.00
	13	\$	21,100.00
	23	\$	873,017.00
	31	\$	192,546.00
	33	\$	106,960.00
	34	\$	620,612.00
	36	\$	78,171.00
	41	\$	671,933.00
	51	\$	1,399,935.00
	52	\$	90,644.00
	53	\$	149,312.00
	71	\$	226,023.00
	99	\$	90,000.00
		\$	9,774,709.00
240	35	\$	667,110.00
		\$	667,110.00
<b>TOTAL APPROPORATIONS</b>			<b>\$ 10,993,805.00</b>

### OTHER REVENUE

599	DEBT SERVICE	\$	1,209,473.00
799	WORKERS' COMP	\$	70,000.00

### OTHER APPROPORATIONS

599	71	\$	1,115,255.00
799	41	\$	70,000.00

### PROPOSED TAX RATE

M & O	1.04
I & S	<u>0.32</u>
<b>TOTAL</b>	<b>1.36</b>