

WEST RUSK COUNTY CISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2019

2018- 2019 School Fiscal Year

	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electricity:													
Kilo Hours	322,002	282,124	184,977	167,301	195,058	163,358	167,062	130,463	163,671	254,424	240,890	263,113	2,534,443
Cost	\$ 29,324.56	\$ 25,566.24	\$ 17,061.09	\$ 16,189.66	\$ 16,306.17	\$ 16,452.60	\$ 16,674.62	\$ 15,171.40	\$ 17,522.95	\$ 23,904.67	\$ 22,390.16	\$ 22,402.14	\$ 238,966.26
Natural Gas:													
MCF	336	1441	5,358	8,964	10,533	8,938	8,024	3,194	1,355	360	288	234	49025
Cost	\$ 575.95	\$ 1,151.05	\$ 3,836.03	\$ 6,185.79	\$ 7,211.57	\$ 6,166.60	\$ 5,725.70	\$ 2,483.90	\$ 1,248.47	\$ 615.86	\$ 568.28	\$ 532.82	\$ 36,302.02
Water:													
Gallons	1,282,000	279,000	265,000	155,000	178,000	247,000	133,000	211,000	188,000	159,000	344,000		3,441,000
Cost	\$ 3,475.49	\$ 1,143.15	\$ 1,064.41	\$ 764.17	\$ 873.95	\$ 1,044.25	\$ 738.13	\$ 950.67	\$ 897.75	\$ 803.73	\$ 1,268.49	\$	\$ 13,024.19
Aggregate Cost:	\$ 33,376.00	\$ 27,860.44	\$ 21,961.53	\$ 23,139.62	\$ 24,391.69	\$ 23,663.45	\$ 23,138.45	\$ 18,605.97	\$ 19,669.17	\$ 25,324.26	\$ 24,226.93	\$ 22,934.96	\$ 288,292.47