

WEST RUSK COUNTY CISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2020

2019- 2020 School Fiscal Year

	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electricity:													
Kilo Hours	314,907	182,189	155,647	160,800	153,780	151,114	123,645	113,336	150,303	239,443	228,978		1,974,142
Cost	\$ 26,248.90	\$ 18,981.32	\$ 12,362.41	\$ 16,985.47	\$ 16,851.18	\$ 16,981.13	\$ 15,141.55	\$ 15,367.50	\$ 16,338.70	\$ 20,990.83	\$ 19,807.57	\$	\$ 196,056.56
Natural Gas:													
MCF	311	769	5,871	5,320	8,497	8,885	5,293	2,250	657	321	157		38,331
Cost	\$ 564.15	\$ 838.91	\$ 3,927.95	\$ 3,590.25	\$ 5,509.17	\$ 5,764.67	\$ 3,317.53	\$ 1,629.70	\$ 1,434.01	\$ 554.34	\$ 426.81	\$	\$ 27,557.49
Water:													
Gallons	1,335,000	477,000	262,000	131,000	162,000	167,000	192,000	283,000	90,000	472,000	419,000		3,990,000
Cost	\$ 3,736.95	\$ 1,669.35	\$ 1,076.13	\$ 746.27	\$ 1,830.65	\$ 829.79	\$ 881.57	\$ 993.03	\$ 598.79	\$ 1,580.71	\$ 1,460.29	\$	\$ 15,403.53
Aggregate Cost:	\$ 30,550.00	\$ 21,489.58	\$ 17,366.49	\$ 21,321.99	\$ 24,191.00	\$ 23,575.59	\$ 19,340.65	\$ 17,990.23	\$ 18,371.50	\$ 23,125.88	\$ 21,694.67	\$	\$ 239,017.58